

Service Unit	Generic Opportunity Descriptor	Specific Opportunity Descriptor	Description	Mandatory Service	Non-Statutory Service	Fee 15/16	Fee 16/17	Fee 17/18	Fee 18/19	Fee 19/20	Methodology used to calculate fee	Benchmarking undertaken with other LAs (Yes/No)	Benchmarking undertaken with Private Sector (Yes/No)
<b>Education Planning &amp; Resources</b>													
Childrens Education	Music Lessons	Fees	Musical Instrument Hire - SLA Schools	No	Yes	£20.00	£20.00	£20.00	£20.00	£20.00	Comparative to other local authorities (Academic Year)	Yes	N/A
Childrens Education	Music Lessons	Fees	Music Centre fees - First Child - SLA Schools	No	Yes	£40.00	£60.00	£60.00	£60.00	£60.00	Comparative to other local authorities/WG Grant to encourage membership (Academic Year)	Yes	N/A
Childrens Education	Music Lessons	Fees	Music Centre fees - First Child - Non SLA Schools	No	Yes	£40.00	£60.00	£90.00	£60.00	£60.00	Comparative to other local authorities/WG Grant to encourage membership (Academic Year)	Yes	N/A
Childrens Education	Music Lessons	Fees	Music Centre fees - additional child/centre - SLA Schools	No	Yes	£20.00	£30.00	£30.00	£30.00	£30.00	Comparative to other local authorities/WG Grant to encourage membership (Academic Year)	Yes	N/A
Childrens Education	Music Lessons	Fees	Music Centre fees - additional child/centre - Non SLA Schools	No	Yes	£20.00	£30.00	£45.00	£30.00	£30.00	Comparative to other local authorities/WG Grant to encourage membership (Academic Year)	Yes	N/A
Childrens Education	School Meals	Fees	School Meals Child aged 6	Yes	No	£2.20	£2.20	£2.25	£2.30	£2.40	Prices from September each year, reflecting cost increases balanced against need to maintain paid meal take up	Yes	N/A
Childrens Education	Transport	Fees	School bus pass per term	No	Yes	£410.00	£410.00	£410.00	£425.00	£445.00	Base cost is historic with percentage increases applied periodically, in line with inflation (4.56% indexation for 2019/20)	Yes	Yes
<b>Corporate Building Services</b>													
Housing/Public Buildings	Fees	Fees	Surveyor and Design Fees - Public Buildings (% applied to fee rate jobs)	No	Yes	£44.43	£44.43	£45.32	£46.22	£48.06	Rates have been benchmarked during Commissioning Review	Yes	Yes
Housing/Public Buildings	Fees	Fees	Leionella Fees	Yes	No	£39.25	£39.25	£40.04	£40.84	£42.47		Yes	Yes
Housing/Public Buildings	Fees	Fees	Surveyor and Design Fees - Housing HRA and Capital (% applied to fee rate jobs)	No	Yes	£42.40	£42.40	£43.25	£44.11	£45.87		Yes	Yes
Housing/Public Buildings	Fees	Fees	CDMC Fees - Housing HRA, Revenue and Capital (% applied to fee rate jobs)	Yes	No	£42.00	£42.00	£42.84	£43.70	£45.45		Yes	Yes
Housing/Public Buildings	Fees	Fees	Surveyor and Design Fees - Property Capital Group (% applied to fee rate jobs)	No	Yes	£46.36	£46.36	£47.29	£48.23	£50.15		Yes	Yes
Housing/Public Buildings	Fees	Fees	Asbestos Surveyor Fees for Housing and Public Buildings	Yes	No	£42.00	£42.00	£42.84	£43.70	£45.45		Yes	Yes
<b>Cultural Services</b>													
Archives	Archive Services	Archive Service	Printout from PC	No	Yes	£0.15	£0.20	£0.20	£0.20	£0.20	Pegged to Swansea Libraries charges and compared with other LAs	Yes	No
Archives	Archive Services	Archive Service	A3 and A4 photocopies from documents/printout from microform	No	Yes	£0.60	£0.60	£0.60	£0.60	£0.60	Market rate	Yes	No
Archives	Archive Services	Archive Service	A3 or A4 scan (printout, sent by email or placed on supplied memory stick)	No	Yes	£2.00	£2.50	£2.50	£2.50	£2.50	In line with most LA rates	Yes	No
Archives	Archive Services	Archive Service	Microfilm printouts and document copying (A3 and A4) (orders sent by post)	No	Yes	£5.00	£6.00	£6.00	£6.00	£6.00	Maintain existing charge	No	No
Archives	Archive Services	Archive Service	Printouts by post, minimum charge	No	Yes	£5.00	£6.00	£6.00	£6.00	£6.00	Maintain existing charge	No	No
Archives	Archive Services	Archive Service	Certified copies	Yes	No	£6.00	£10.00	£10.00	£10.00	£10.50	% increase	No	No
Archives	Archive Services	Archive Service	Family History training session	No	Yes	£10.00	£10.00	£10.00	£10.00	£10.00	Market rate	No	No
Archives	Archive Services	Archive Service	Commissioned research- individuals	No	Yes	£30.00	£30.00	£30.00	£30.00	£30.00	Pegged to Swansea Libraries charges	No	No
Archives	Archive Services	Archive Service	Commissioned research- companies	No	Yes	£40.00	£50.00	£50.00	£50.00	£52.50	% increase	No	No
Archives	Archive Services	Archive Service	Books and periodicals - b/w- English language rights	No	Yes	£22.00	£30.00	£30.00	£30.00	£31.50	% increase	No	No
Archives	Archive Services	Archive Service	Books and periodicals - b/w- world rights	No	Yes	£40.00	£50.00	£50.00	£50.00	£52.50	% increase	No	No
Archives	Archive Services	Archive Service	Books and periodicals - colour- English language rights	No	Yes	£40.00	£50.00	£50.00	£50.00	£52.50	% increase	No	No
Archives	Archive Services	Archive Service	Books and periodicals - colour- world rights	No	Yes	£80.00	£100.00	£100.00	£100.00	£105.00	% increase	No	No
Archives	Archive Services	Archive Service	Rostrum filming in the searchroom	No	Yes	£70.00	£100.00	£100.00	£100.00	£105.00	% increase	No	No
Archives	Archive Services	Archive Service	Broadcast of archive film footage or archive stills - UK TV (Licensed for re-use over 5 years)	No	Yes	£7.00	£10.00	£10.00	£9.50	£10.00	% increase	No	No
Archives	Archive Services	Archive Service	Education session delivered offsite	No	Yes	free	free	£30.00	£50.00	£50.00	Agreed as part of 4-site team	No	No
Archives	Archive Services	Archive Service	Hereditary Freedom Certificates	Yes	No	£35.00	£50.00	£50.00	£50.00	£50.00	Price has increased substantially over 10-year period from zero to £50. Cost price is now around half of the retail price	No	No
Boat Parking	Car Parking	Boat Parking	Club Member - Annual	No	Yes	£150.00	£150.00	£150.00	£150.00	£158.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Public - Annual	No	Yes	£200.00	£200.00	£200.00	£200.00	£210.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Monthly	No	Yes	£40.00	£40.00	£40.00	£40.00	£42.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Weekly	No	Yes	£20.00	£20.00	£20.00	£20.00	£21.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Summer Season	No	Yes	£300.00	£300.00	£300.00	£300.00	£315.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Winter Season - Public	No	Yes	£250.00	£250.00	£250.00	£250.00	£262.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Winter Season - Club	No	Yes	£180.00	£180.00	£180.00	£180.00	£190.00	% increase	Yes	No
Boat Parking	Car Parking	Boat Parking	Car Park - Club	No	Yes	£100.00	£100.00	£100.00	£100.00	£105.00	% increase	Yes	No
Brangwyn	Equipment	Equipment Hire	Flipchart	No	Yes	£15.00	£15.00	£15.00	£15.00	£16.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	OHIP	No	Yes	£25.00	£25.00	£25.00	£25.00	£0.00	Equipment no longer requested - taken off inventory	Limited	Limited
Brangwyn	Equipment	Equipment Hire	Large projection screen	No	Yes	£75.00	£75.00	£75.00	£75.00	£80.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	P.A system (rooms)	No	Yes	£75.00	£75.00	£75.00	£75.00	£80.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Projector	No	Yes	£75.00	£75.00	£75.00	£75.00	£80.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Laptop	No	Yes	£75.00	£75.00	£75.00	£75.00	£80.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Plasma TV	No	Yes	£100.00	£100.00	£100.00	£100.00	£105.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Organ	No	Yes	£200.00	£200.00	£200.00	£200.00	£200.00	Maintain existing charge	No	Limited
Brangwyn	Equipment	Equipment Hire	Stage Extension	No	Yes	£0.00	£500.00	£500.00	£500.00	£525.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Yamaha C3 Grand	No	Yes	£200.00	£200.00	£200.00	£200.00	£200.00	Maintain existing charge	No	Limited
Brangwyn	Equipment	Equipment Hire	Staging	No	Yes	£200.00	£200.00	£200.00	£200.00	£210.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	P.A system	No	Yes	£250.00	£250.00	£250.00	£250.00	£275.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Stage set (back projection)	No	Yes	£300.00	£300.00	£300.00	£300.00	£315.00	% increase	No	Limited
Brangwyn	Equipment	Equipment Hire	Steinway Concert Grand & Tuning	No	Yes	£450.00	£450.00	£450.00	£450.00	£450.00	Maintain existing charge	No	Limited
Brangwyn	Equipment	Equipment Hire	Tuning	No	Yes	£70.00	£75.00	£75.00	£75.00	£90.00	Increase due to external contractor price increase	No	Limited
Brangwyn	Catering	Venue Hire	Brangwyn Hall Dinners Mon - Thurs	No	Yes	£520.00	£520.00	£520.00	£0.00	£0.00	Maintain existing charge	No	Limited
Brangwyn	Catering	Venue Hire	Brangwyn Hall Dinners Fri - Sun	No	Yes	£620.00	£620.00	£620.00	£0.00	£0.00	Maintain existing charge	No	Limited
Brangwyn	Catering	Venue Hire	Brangwyn Hall Dinners Bank Hol	No	Yes	£620.00	£620.00	£620.00	£620.00	£650.00	% increase	No	Limited
Brangwyn	Catering	Venue Hire	Catering Kitchen Hire Mon - Thur	No	Yes	£770.00	£1,080.00	£1,080.00	£1,080.00	£1,080.00	Market rate	No	Limited
Brangwyn	Catering	Venue Hire	Catering Kitchen Hire Fri - Sun	No	Yes	£770.00	£1,495.00	£1,495.00	£1,495.00	£1,495.00	Market rate	No	Limited
Brangwyn	Catering	Venue Hire	Catering Room Hire Mon - Thur (outside catering)	No	Yes	£970.00	£970.00	£970.00	£970.00	£970.00	Market rate	No	Limited
Brangwyn	Catering	Venue Hire	Catering Room Hire Fri - Sun (outside catering)	No	Yes	£1,130.00	£1,130.00	£1,130.00	£1,130.00	£1,130.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	Venue deposit (Brangwyn - Mon to Thurs)	No	Yes	£250.00	£250.00	£250.00	£500.00	£525.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	Venue deposit (Brangwyn - Fri to Sun)	No	Yes	£250.00	£500.00	£500.00	£500.00	£525.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	George Hall Mon - Thurs	No	Yes	£415.00	£415.00	£415.00	£415.00	£415.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	Green Room (per 4 hrs)	No	Yes	£75.00	£75.00	£75.00	£75.00	£75.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	Green Room (per 4 hrs) - INTERNAL	No	Yes	£30.00	£30.00	£30.00	£30.00	£30.00	Maintain existing charge	No	Limited
Brangwyn	Venue Hire	Venue Hire	Brangwyn Bar (per 4 hrs)	No	Yes	£120.00	£120.00	£120.00	£120.00	£120.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	Weddings - Breakfast (George Hall)	No	Yes	£600.00	£600.00	£600.00	£0.00	£0.00	Maintain existing charge	No	Limited
Brangwyn	Venue Hire	Venue Hire	Kent Room (per 4 hrs)	No	Yes	£120.00	£120.00	£120.00	£130.00	£130.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	Kent Room (per 4 hrs) - INTERNAL	No	Yes	£55.00	£55.00	£55.00	£55.00	£55.00	Maintain existing charge	No	Limited
Brangwyn	Venue Hire	Venue Hire	Reception Room (per 4hrs)	No	Yes	£120.00	£120.00	£120.00	£130.00	£130.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	Reception Room (per 4hrs) - INTERNAL	No	Yes	£55.00	£55.00	£55.00	£55.00	£55.00	Maintain existing charge	No	Limited
Brangwyn	Venue Hire	Venue Hire	Weddings - Lord Mayors Reception Room	No	Yes	£230.00	£230.00	£230.00	£240.00	£260.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	Wedding Ceremony - George Hall	No	Yes	£300.00	£300.00	£300.00	£300.00	£315.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	George Hall Fri - Sun	No	Yes	£465.00	£465.00	£465.00	£465.00	£465.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	George Hall Bank Hol	No	Yes	£465.00	£465.00	£465.00	£465.00	£465.00	Market rate	No	Limited
Brangwyn	Venue Hire	Venue Hire	George Hall - INTERNAL	No	Yes	£150.00	£150.00	£150.00	£150.00	£150.00	Maintain existing charge	No	Limited
Brangwyn	Venue Hire	Venue Hire	Concerts Mon - Thurs	No	Yes	£970.00	£970.00	£970.00	£970.00	£985.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	Concerts Fri - Sun	No	Yes	£1,130.00	£1,130.00	£1,130.00	£1,130.00	£1,145.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	Concerts Bank Hol	No	Yes	£1,130.00	£1,130.00	£1,130.00	£1,130.00	£1,145.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	Recordings/Exhibitions/Conferences Mon - Thurs	No	Yes	£1,285.00	£1,285.00	£1,285.00	£1,285.00	£1,300.00	% increase	No	Limited
Brangwyn	Venue Hire	Venue Hire	Recordings/Exhibitions/Conferences Fri - Sun	No	Yes	£1,475.00	£1,475.00	£1,475.00	£1,475.00	£1,495.00	% increase	No	Limited